



**COMMISSIONER
EMMA I. DARNELL**

Mighty6 SPECIAL REPORT

December 21, 2017

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FY2018 PROPOSED BUDGET UNDER REVIEW BOC Solicits Public Comment



The FY2018 General (County-Wide) Fund Budget was presented to the BOC on Nov. 15, 2017, for final adoption on or before Jan. 24, 2018.

According to staff, the 2018 Budget is based upon a “status Quo” approach with no increases above 2017 funding levels for any areas with the exception of the following “Infrastructure Investments:” Facilities, Information and Technology (IT), Property Appraisal and Criminal Justice.

“The (Proposed) General Fund Budget is balanced with FY2018 revenue of \$986 million, a carry-forward deficit of \$192 million for 2017 (created by a change in assessment policy) and FY2018 expenditures of \$667 million,” the Report states.

“The projected ending Fund Balance for FY2018 is \$106.4 million or 16.67 percent.”

To review “The FY2018 Proposed General Fund (County-Wide) Budget” and the “FY2018 FIB District (Unincorporated) Highlights” visit emmadarnell.com, HOME, then DOCUMENTS tab. For more info: (404) 612-8222 or emma.darnell@fultoncountyga.gov