



FULTON COUNTY DISTRICT 6 NEWS



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FROM: Emma I. Darnell, Commissioner, District 6
Fulton County Board of Commissioners

SUBJ: **SPECIAL REPORT: BOC SPECIAL MEETING: FY 2015 BUDGET
ADJUSTMENTS; YEAR-END REVENUES EXCEED EXPECTATIONS**

DATE: January 13, 2015



The Board of Commissioners will meet in a Special Meeting, Wednesday, January 14 to consider the recommendations of the (Interim) Director of Finance for the expenditure of revenues which exceeded Mid-Year projections for the General Fund and the South Fulton Special District Fund (SFSSD). To view the Report to the BOC, “2015 Final Budget...” Sharon

Whitmore, (Interim) Director of Finance, log onto www.EmmaDarnell.com or contact me at emma.darnell@fultoncountyga.gov. Year-end financial data related to the General Fund shows an increase of \$39.9 million over the Mid-Year projection of \$584.8 million. For the SFSSD Fund, actual revenue shows an increase of \$2.4 million over the Mid-Year projection of \$45.2 million.

The (Interim) Finance Director indicated the (increased) fund balance for the South Fulton Special District Fund (SFSSD) made it “unnecessary for the proposed tax increase of .55 mills.” However, requests by departments and citizens for funds to meet critical needs in the General Fund and SFSSD Fund in the areas of public safety, public works, code enforcement, parks, libraries and human services were not recommended within the “FY2015 Tentative” or FY2015 Final Budget. To view 2015 “Enhancement Requests” related to the F.R.E.S.H. and Human Services Grants Program, Department of Fire Rescue and Planning and Community Development Department programs, log onto www.EmmaDarnell.com or contact me at emma.darnell@fultoncountyga.gov.

For more information, contact Commissioner Darnell by e-mail at emma.darnell@fultoncountyga.gov, by phone at (404) 612-8222, online at www.EmmaDarnell.com or connect with us on Facebook or Twitter.