



FULTON COUNTY DISTRICT 6 NEWS



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FROM: Emma I. Darnell, Commissioner, District 6
Fulton County Board of Commissioners

SUBJ: **SPECIAL REPORT: FY 2015 FINAL BUDGET ADOPTED: BOC
RESPONDS TO CITIZEN REQUESTS TO CONTINUE VITAL SERVICES**

DATE: January 23, 2015



Based upon a reduction of FY 2014 expenditures by \$32 million dollars in the General (county-wide) Fund and an increase of \$39.9 million dollars in revenues compared to the Mid-Year projection, the Board of Commissioners adopted a FY 2015 General Fund Budget responding to citizen demands and providing funding to maintain and upgrade critical services to all the residents of Fulton County including projects and programs within incorporated and unincorporated areas listed below. Log on to www.EmmaDarnell.com to view the “FY 2015 General Fund Budget” in its entirety.

In the South Fulton Special Services District (SFSSD) Fund, revenues exceeded Mid-Year projections by \$2.4 million dollars; expenditures were less than Mid-Year projections by \$400,000. The FY 2015 SFSSD Budget provides funding to maintain and upgrade services of the SFSSD including the projects listed below. Log on to www.EmmaDarnell.com to view the “FY 2015 South Fulton Special Services District Fund Budget” in its entirety.

FY 2015 GENERAL FUND BUDGET

Department of Aging and Youth:

Congregate Dining/Neighborhood Senior Centers and Expanded Hours	\$312,298
In-Home Services (Frail Elderly)	\$192,631
Home Repair	\$100,000
Senior Multi-purpose Centers Meals	\$73,000
Senior Multi-purpose Centers - Replacement items and appliances; addresses large maintenance items	\$275,000
Neighborhood Senior Centers- Fitness equipment and small appliances	\$20,000

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CAPITAL IMPROVEMENT PROGRAM (CIP Transportation Projects)

T-188 Buffington Road – Phase II Road Upgrade	\$1,751,397
T-259 Fairburn Road Upgrade (Design-Build)	\$1,732,512
T-260 Danforth Road Sidewalks (Design-Build)	\$620,000
Cascade Road at I-285 Study/Scoping	\$300,000
Enon Road Sidewalks (Enon Rd. to Stanford Jones Blvd.) (Design and Right-Of-Way)	\$300,000

SOUTH FULTON SPECIAL SERVICES DISTRICT FUND BUDGET (SFSSD)

Department of Planning and Community Services:

4 Senior Combination Inspector positions (Construction/Inspection)	\$262,692
1 Planner II position (Comprehensive Plan)	\$77,079

Department of Parks and Recreation:

Acquisition of Playground Equipment	\$363,880
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Department of Police Services:

3 Police Officer I positions	\$409,094
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Code Enforcement Division

4 Code Enforcement Officer positions	\$288,060
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Department of Fire and Rescue

Defibrulators and Turn-out Gear	\$500,000
28 Fire Fighter I positions	\$900,000

In a prior action, the FRESH Grant Program and the Human Services Grant Program were restored to the FY 2013-2014 funding levels as follows:

FRESH Grant Program	\$1.85 million
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Human Services Grant Program	\$3.6 million
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“I am encouraged by the ‘performance-based’ approach the Board of Commissioners used in the development of the FY 2015 Budget,” Commissioner Emma Darnell stated. “By giving high priority to relevant internal and external data including information taken from extensive public hearings, the FY 2015 Budget could be considered not only fiscally sound, but legally (and morally) defensible,” she said.

You may contact Commissioner Darnell by e-mail at emma.darnell@fultoncountyga.gov, by phone at (404) 612-8222, online at www.EmmaDarnell.com or connect with us on Facebook or Twitter.