



INTEROFFICE MEMORANDUM

TO: Commissioner Emma I. Darnell, District 6, Fulton County
Board of Commissioners

FROM: Todd Long, Chief Operating Officer

DATE: June 29, 2017

RE: Request for Information-Service Delivery Projects in District 6

Per your request, attached is a listing of service delivery projects for the requested areas for the period of July 1, 2017 – October 1, 2017. If you have any questions pertaining to the information contained herein, please contact me at 404-612-8763.

Attachment: Service Delivery Project Listing

Cc: David Clark, Director, Department of Public Works
Ellis Kirby, Director, Department of Real Estate and Asset Management
Frankie Atwater, Director, Department of Housing and Community Development
Gary Stiles, Chief, Police Department
Larry Few, Chief, Department of Fire Rescue
Michelle Macauley, Interim Director, Department of Planning and Community Services
Pamela Roshell, Director, Department of Aging and Youth
Tony Phillips, Director, Department of Parks and Recreation

**SERVICE DELIVERY PROJECT LISTING FOR DISTRICT 6
(6/29/17)**

DEPARTMENT	PROJECTS IN PROGRESS	PROJECTS PLANNED	PROJECTS TO BE COMPLETED
Code Inspection	Transitioning to the City of South Fulton effective August 1.	There are many items that have to occur prior to August 1 for transition to occur without problem. City plans to act quickly on hiring County staff.	Total focus over be the transition City.
Fire Rescue/Ambulance	2017-01 Recruit school completed. 18 recruits just received orders and are now in the field. The graduation ceremony was last Friday.	New recruit class (2017-02) tentatively scheduled for August 3, 2017. Provide services per recently adopted IGA.	There will be an mandated training members. Final negotiations Ambulance Service going and very difficult.
General Services/Real Estate and Asset Management	Continue general maintenance support of all facilities through IGA during the transition period. Continued operation of Merck Miles facility through IGA. Supporting Fulton County leadership in facilities, asset review and transition, etc. for SSD.	No new projects are being planned in SSD. The SSD fund for new projects is empty due to early year expenses with several building issues.	Outside the SSD, projects planned countywide. We provide that update.
Parks and Recreation	1. Creel Park Outdoor Basketball Court Renovation (July 15th) 2. Vision-To-Learn – Free eye glasses project 3. Summer Camp 2017 4. Youth Football 2017 5. Future Seekers - Summer Program	1. After School Program (Aug) 2. Back-to-School Event w/Atlanta Hawks (July 22nd) 3. Provide services per recently adopted IGA.	We have been going that the Transition will likely occur have asked for from COSF.

DEPARTMENT	PROJECTS IN PROGRESS	PROJECTS PLANNED	PROJECTS TO BE COMPLETED
Planning and Community Services	<p>Transitioning to the City of South Fulton effective on July 3. Only a handful of employees will be transferring. The COSF does not have a new Director hired nor do they have other needed City staff hired. Most importantly, they have elected not to use the same consultants and have not procured new consultants as of June 29.</p> <p>The County will now handle FID Planning services through our Public Works Department.</p>	<p>None at this time since new COSF takes over next week.</p>	<p>There are several items that will be completed by June 29 through projects associated with the transition.</p>
Police Services	<p>Slider" initiative</p> <ul style="list-style-type: none"> - Providing coverage at gas stations seven days per week - Since March, over 845 hours of patrols conducted and six jurisdictions actively participating <p>-Equipment:</p> <ul style="list-style-type: none"> *Mobile tag readers - purchased and installation underway *Stationary tag readers – Installation underway *Stop sticks – procured/deployed *Rental vehicles – utilizing rental vehicles for undercover operations *Overtime funds being expended to provide coverage at the "Top 10" gas stations where slider incidents occur *NC4 – implementation underway 	<p>Work with new COSF on transition. We have been verbally notified that the COSF will change the current transition request date of Sept 1 to January 1, 2018. This change would be in alignment with the recently adopted IGA.</p> <p>Provide services per recently adopted IGA.</p>	<p>Camera system - department currently has a cluster of cameras along Fulton Industrial Boulevard. It is a goal to upgrade the system will be completed by mid-July.</p>

DEPARTMENT	PROJECTS IN PROGRESS	PROJECTS PLANNED	PROJECTS TO BE
<p>Transportation</p>	<p>1. Old National Highway Sidewalk Improvements Phase I (Sullivan to Flat Shoals Road)</p> <ul style="list-style-type: none"> -Widen existing sidewalks to 5 to 6 feet with a 2 foot stamped concrete section -Project length is 2.7 miles -Construction began by SD&C, Inc. on March 7, 2017 -Construction completed 40% -Scheduled completion is April 2018 	<p>1. Butner Road/Stonewall Tell Roundabout</p> <ul style="list-style-type: none"> -Realignment of three-legged approach roads with a dual roundabout -Have acquired 12 of 15 parcels. -Construction projected to start in Fall of 2017 once remaining 3 parcels are acquired 	<p>1. 2017 TSPLOST</p> <ul style="list-style-type: none"> - \$8.5 million for resurfacing and topping - \$1.0 million for improvements Industrial Boulevard - \$2.0 million for constructed alk Road - \$1.0 million for associated with
	<p>2. Wolf Creek Multi-Use Trail</p> <ul style="list-style-type: none"> -Construct a 10-foot wide concrete shared-use path on the linking the Wolf Creek Library and the Wolf Creek Amphitheater -Project length is 0.8 miles -Construction began by Kemi Construction, Inc. on December 16, 2016 -Construction Completed 32% -Completion planned for 9/17 	<p>2. Old National Highway Sidewalk Improvements Phase II (Flat Shoals to Jonesboro Road)</p> <ul style="list-style-type: none"> -New sidewalks to 5 to 6 feet with a 2 foot stamped concrete section -Project length is approximately 2.6 miles -Design underway, Concept was approved on June 1, 2017 	<p>intersection in at:</p> <ul style="list-style-type: none"> * Butner Road Creek Parkway * Butner Road * Campbellton Road at Jonesboro * Cascade-Palmer at West Stub Old Fairburn Road

DEPARTMENT	PROJECTS IN PROGRESS	PROJECTS PLANNED	PROJECTS TO BE COMPLETED
Senior Services Transportation- Neighborhood Centers	1. Reducing the waitlist/backlog 2. Enhanced screening and customized options 3. Proposed 6 month cost-share system pilot -Identify vendor to administer Uber/Lyft project 4. Marta Partnership 5. Teleconference Town Hall 6. GIS (Geographic Information System)	1. Presentation to the Board of Commissioners – October 2017 2. Expand mobility options -Vouchers -Volunteer drivers	1. Reducing the waitlist/backlog – August 25, 2017 2. Enhanced screening and customized options – October 2017 3. Proposed 6 month cost-share system pilot– October 2017 -Identify vendor to administer Uber/Lyft project 4. Marta Partnership – July 31, 2017 5. Teleconference Town Hall – July 15, 2017 6. GIS (Geographic Information System)
Youth and Young Adults - Job Development, Job Training and Job Placement	1. Youth Summer Internship Program (Job placement/training) 2. Youth Community Based Program 3. Community Services Program (At risk youth program) 4. Workforce Development Youth Summer Jobs Program (Job placement, training, development)	1. 2018 Community Services Program (At risk youth program) 2. 2018 Fulton County Youth Initiative Program (Job development, training, placement) 3. Workforce Development Youth Summer Jobs Program (Job placement, training, development)	See items under Progress.