



Fulton County Board of Commissioners  
**Agenda Item Summary**

# 18-0126

**BOC Meeting Date**  
 12/20/2017

**Requesting Agency**  
 Community Development

**Commission Districts Affected**  
 All Districts

**Requested Action** *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*  
 Approval of the 2018 Community Services Program (CSP) Evaluation Committee recommendations in the amount of \$5,452,300. CSP funding will support the delivery of essential community services to Fulton County residents in the areas of: Children and Youth Services; Disabilities; Economic Stability/Poverty; Homelessness; and Senior Services.

**Requirement for Board Action** *(Cite specific Board policy, statute or code requirement)*  
 Approval of the 2018 Community Services Program (CSP) Evaluation Committee recommendations in the amount of \$5,452,300.

**Is this Item related to a Strategic Priority Area?** *(If yes, note strategic priority area below)*  
 Yes                    All People are self-sufficient

**Is this a purchasing item?**  
 No

**Summary & Background**                    *(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)*

Scope of Work: The CSP program is the County’s principal avenue for funding social services programs pursuant to the County’s Strategic Plan.

Community Impact: CSP funding will support the delivery of essential community services to Fulton County residents countywide in the areas of: Children and Youth Services; Disabilities; Economic Stability/Poverty; Homelessness; and Senior Services.

Department Recommendation: The Department of Community Development request approval of the 2018 Community Services Program (CSP) Evaluation Committee recommendations in the amount of \$5,452,300.

Project Implications: Community Services Program funding (\$5,452,300) is being requested as a part of the 2018 General Fund budget for the Department of Community Development.

Community Issues/Concerns: The Department of Community Development is not aware of any community issues/concerns regarding the agenda item.

Department Issues/Concerns: There are no Department issues/concerns regarding the agenda item.

History of BOC Agenda Item: On November 2, 2016 (Agenda item# 16-0919), The Board of

Agency Director Approval		County Manager's Approval
Typed Name and Title	Phone	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Commissioners approved the Community Services Program Operational Framework to serve as a guide to the Community Services Program.

<b>Contract &amp; Compliance Information</b>	<i>(Provide Contractor and Subcontractor details.)</i>
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## 2018 Community Services Program Recommendations - Quick Reference - All Service Categories

	Agency Name:	Program Name:	Category:	2018 Recommended Amount:
1	Agape Community Center, Inc.	Agape Youth Programming and Development	Children & Youth Services	<b>\$93,000.00</b>
2	Atlanta Center for Self Sufficiency, Inc.	CareerWorks	Homelessness	<b>\$95,000.00</b>
3	Atlanta Community Food Bank	Increase Food Distribution to Seniors in Fulton County	Senior Services	<b>\$46,809.00</b>
4	Atlanta Legal Aid Society, Inc.	Fulton County Seniors Program	Senior Services	<b>\$98,000.00</b>
5	Atlanta Victim Assistance Inc	AVA Victim to Victor Program	Children & Youth Services	<b>\$53,000.00</b>
6	Big Brothers Big Sisters of Metro Atlanta	Helping Fulton County Youth Become Self-Sufficient and Positive Contributors to Society	Children & Youth Services	<b>\$91,000.00</b>
7	Boys & Girls Clubs of Metro Atlanta	Academic and Social/Emotional Support Program	Children & Youth Services	<b>\$92,000.00</b>
8	Buckhead Christian Ministry	Emergency Assistance Program	Economic Stability/Poverty	<b>\$95,000.00</b>
9	C5 Youth Foundation of Georgia	Economic Opportunity through College and Career Readiness	Economic Stability/Poverty	<b>\$97,000.00</b>
10	Camp Village, Inc. dba C.A.U.S.E.	Camp Village, Inc.	Children & Youth Services	<b>\$91,000.00</b>
11	Carrie Steele-Pitts Home, Inc.	Carrie Steele-Pitt Home Out of School Time	Children & Youth Services	<b>\$96,000.00</b>
12	Center for Pan Asian Community Services	CPACS Youth LEP (Limited English Proficiency)	Children & Youth Services	<b>\$88,000.00</b>
13	Center for the Visually Impaired	STARS (Social, Therapeutic, Academic and Recreational Services) Program	Disabilities	<b>\$76,000.00</b>
14	Child Development Association	Great Starts-Early Intervention and Early Childhood Education for Low-Income Children	Children & Youth Services	<b>\$88,000.00</b>
15	Communities In Schools of Atlanta	Communities In Schools of Atlanta's Dropout Prevention Program in Fulton County Schools	Children & Youth Services	<b>\$91,000.00</b>

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	Agency Name:	Program Name:	Category:	2018 Recommended Amount:
16	Community Assistance Center	Emergency Assistance Program	Economic Stability/Poverty	<b>\$96,000.00</b>
17	Community Friendship, Inc.	Work Opportunities Program	Economic Stability/Poverty	<b>\$48,261.00</b>
18	Covenant Community, Inc.	Life Stabilization Program for Fulton County Residents	Economic Stability/Poverty	<b>\$41,000.00</b>
19	Create Your Dreams	Five Core Programs and Two Funds	Economic Stability/Poverty	<b>\$94,000.00</b>
20	Crossroads Community Ministries	Crossroads Community Ministries Renewal Project	Economic Stability/Poverty	<b>\$91,000.00</b>
21	East Atlanta Kids Club	East Atlanta Kids Club Out-of-School Time Program	Children & Youth Services	<b>\$37,000.00</b>
22	Easter Seals North Georgia, Inc	Early Education and Care Program	Children & Youth Services	<b>\$76,000.00</b>
23	Educational Advisory Foundation	Foundations Reading and Math Program	Children & Youth Services	<b>\$89,000.00</b>
24	enAble of Georgia, Inc.	Path to Independence	Disabilities	<b>\$61,249.00</b>
25	Family Support Circle, Inc.	Family Support Circle Inc.'s Youth Enrichment Program	Children & Youth Services	<b>\$47,000.00</b>
26	First Step Staffing, Inc.	First Step Disability Services	Disabilities	<b>\$96,000.00</b>
27	Furniture Bank of Metro Atlanta, Inc	Furniture Bank	Homelessness	<b>\$76,000.00</b>
28	GCAPP (Georgia Campaign for Adolescent Power and Potential)	Plant, Grow, and Learn: A Community Garden and Nutrition Program	Children & Youth Services	<b>\$34,396.50</b>
29	Georgia Law Center on Homelessness and Poverty, Inc	Legal Clinic for the Homeless	Homelessness	<b>\$96,000.00</b>
30	Georgia Radio Reading Service, Inc.	GaRRS Radio Broadcast	Disabilities	<b>\$40,000.00</b>

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	Agency Name:	Program Name:	Category:	2018 Recommended Amount:
31	Gilgal, Inc.	Gilgal Recovery and Workforce Training Program	Homelessness	<b>\$68,000.00</b>
32	Hands On Atlanta Inc.	Supporting At-Risk Fulton County Elementary Students through Hands On Atlanta's School-	Children & Youth Services	<b>\$72,000.00</b>
33	Harvest Rain Early Learning Academy	Harvest Rain Academy: Programs for Children and Youth Development	Children & Youth Services	<b>\$93,000.00</b>
34	Hillside, Inc.	Hillside Community Programs	Disabilities	<b>\$96,000.00</b>
35	Housing Initiative of North Fulton--HomeStretch	HomeStretch Supportive Housing Program	Homelessness	<b>\$98,000.00</b>
36	Innovative Solutions for Disadvantage and Disability, Inc.	Project GRANDD (Grandparents Raising And Nurturing Dependents with Disabilities	Senior Services	<b>\$41,000.00</b>
37	Jewish Family & Career Services	Older Adult and Caregiver Support and Food Insecurity Program	Senior Services	<b>\$96,000.00</b>
38	Learn To Grow, Inc.	Adolescent Substance Abuse Prevention for a Brighter Future	Children & Youth Services	<b>\$34,396.50</b>
39	Lekotek of Georgia	Lekotek of Georgia Play / Learning	Disabilities	<b>\$33,000.00</b>
40	Los Ninos Primero Inc	Los Niños Primero, Year-Round Educational Program for Low-Income Latino Students	Children & Youth Services	<b>\$94,000.00</b>
41	Lutheran Services of Georgia, Inc.	Family Intervention Services	Children & Youth Services	<b>\$38,000.00</b>
42	Mary Hall Freedom House, Inc.	Crossover To Freedom	Homelessness	<b>\$37,721.00</b>
43	Mercy Housing Southeast	Service-Enriched Affordable Housing for Low-Income Seniors	Senior Services	<b>\$79,000.00</b>
44	Meridian Education Resource Group, Inc.	STEAM POWER	Children & Youth Services	<b>\$69,000.00</b>
45	Metro Atlanta Recovery Residences	Right Side Up's (RSU) Therapeutic Child Care (TCC) and Job Readiness Program	Children & Youth Services	<b>\$56,000.00</b>

## 2018 Community Services Program Recommendations - Quick Reference - All Service Categories

	Agency Name:	Program Name:	Category:	2018 Recommended Amount:
46	Midtown Assistance Center, Inc.	Homeless Prevention - Rent and Utility Assistance	Economic Stability/Poverty	<b>\$91,000.00</b>
47	Nicholas House, Inc	Homeless Families - Housing & Self-Sufficiency	Homelessness	<b>\$99,000.00</b>
48	North Fulton Community Charities, Inc.	Empowering Low Income North Fulton Families	Economic Stability/Poverty	<b>\$92,000.00</b>
49	North Metro Miracle League Inc.	SUPPORTIVE PROGRAMMING FOR CHILDREN AND YOUTH WITH	Disabilities	<b>\$57,497.00</b>
50	Odyssey, Inc.	Odyssey 2018	Children & Youth Services	<b>\$94,000.00</b>
51	Our House, Inc.	Our House Interrelated Programs for Families Experiencing Homelessness	Homelessness	<b>\$93,000.00</b>
52	Partnership Against Domestic Violence	Domestic Violence Shelter for Adults and Children in Fulton County	Homelessness	<b>\$98,000.00</b>
53	Premier Academy, Inc.	Childhood Acute Mental Health Program (CAMP)	Children & Youth Services	<b>\$66,000.00</b>
54	Quest Community Development Organization	Quest Support Services Program	Homelessness	<b>\$94,000.00</b>
55	Reach Out and Read Inc.	Fulton County Early Learning Success Initiative	Children & Youth Services	<b>\$49,000.00</b>
56	Saint Joseph's Mercy Care Services, Inc.	Recuperative Care Program	Homelessness	<b>\$37,721.00</b>
57	Senior Services North Fulton	Transportation Options Program for Seniors	Senior Services	<b>\$66,000.00</b>
58	STAR House Foundation	The STAR House Foundation Project 2018	Children & Youth Services	<b>\$98,000.00</b>
59	The Council on Aging, Inc.	Senior Citizens Benefits Outreach & Enrollment Services	Senior Services	<b>\$94,000.00</b>
60	The Drake House, Inc.	The Drake House	Homelessness	<b>\$95,000.00</b>

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	Agency Name:	Program Name:	Category:	2018 Recommended Amount:
61	The Episcopal Diocese of Atlanta	2018 Peopletown Family Initiative	Economic Stability/Poverty	<b>\$48,000.00</b>
62	The Lionheart School, Inc.	Lionheart for Life	Disabilities	<b>\$61,249.00</b>
63	The Sheltering Arms	Providing High-Quality Early Education for Low-Income Children in Fulton County	Children & Youth Services	<b>\$97,000.00</b>
64	The Study Hall, Inc	The Study Hall Out of School Time Program	Children & Youth Services	<b>\$92,000.00</b>
65	Travelers Aid of Metropolitan Atlanta, Inc.	Homelessness Prevention and Rapid Re-Housing for Vulnerable Populations	Homelessness	<b>\$95,000.00</b>
66	Triumph in Life, Inc.	Triumph Transitions Institute	Disabilities	<b>\$25,000.00</b>
67	Urban League of Greater Atlanta	Project Ready; Urban Youth Empowerment Program	Economic Stability/Poverty	<b>\$92,000.00</b>
68	VOX Teen Communications	VOX Teen Voices	Children & Youth Services	<b>\$96,000.00</b>
69	Wellspring Living	Women's Academy	Economic Stability/Poverty	<b>\$86,000.00</b>
70	Wholistic Stress Control Institute, Inc.	Wellness Plus Program	Senior Services	<b>\$36,000.00</b>
71	WINGS for kids	WINGS for Kids/Building Socially and Emotionally Smart Kids for the 21st Century	Children & Youth Services	<b>\$90,000.00</b>
72	youthSpark, Inc.	Youth Services Center: Building Brighter Futures for At-Risk Youth	Children & Youth Services	<b>\$91,000.00</b>