

Exhibit B

UNINCORPORATED FULTON COUNTY PRELIMINARY TSPLOST 2016 (0.75%) \$94,434,545	
DESCRIPTION	\$ ALLOCATION
1. Resurfacing & Striping	\$40,494,983
2. Bridges	\$7,800,000
3. I-285 @ Cascade Interchange (assumes GDOT Participation)	\$10,000,000
4. Corridor Improvements (Complete Streets, Intersection Improvements, Signal Upgrades, and Safety Improvements)	\$31,390,000
5. Sidewalks	\$11,950,000
6. Other Agency Improvements (CID projects/Airport Improvements)	\$1,189,500
7. Quick Fix Response Projects (2%)	\$1,888,691
8. PM/CM (3%)	\$2,833,036
9. Department of Revenue(DOR) (1%)	\$944,345
TOTAL	\$108,490,556

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DESCRIPTION	TIER I (85% of \$94,434,545)	TIER II (15% of \$94,434,545)	Tier III over 100%
1. Resurfacing & Striping	\$40,494,983	\$0	
Corridors	\$15,040,215		
Bethsaida Road (Jonesboro Rd to Clayton County Ln)			
Boat Rock Road & Blvd (Campbellton Rd to Chattahoochee River)			
Buffington Road (Roosevelt Hwy to Flat Shoals Rd)			
Butner Road Cambellton Fairborn Rd to City of Atlanta Limits)			
Cascade Road (Fulton Ind Blvd to Shanter Trail)			
Cascade-Palmetto Hwy (Campbellton Rd to Campbellton Fairburn Rd)			
Cedar Grove Road (Chattahoochee Hills City Limits to Rivertown Rd)			
Creel Road (Old National Hwy to West Rd)			
Demoooney Road (Cambellton Fairburn Rd to Stonewall Tell Rd)			
Enon Road (Stonewall Tell Rd to Campbellton Rd)			
Feldwood Road (Rossevelt Hwy to Flat Shoals Rd)			
Jonesboro Road (Red Oak Rd to Albania Dr)			
Merk Road (Butner Rd to Union Rd)			
New Hope Road (Boat Rock to Cascade Rd)			
Old Bill Cook Road (Buffington Rd to Old National Hwy)			
Old Fairburn Road (Union Rd to Camp Creek Pkwy)			
Ridge Road (Cascade Palmetto Hwy to Campbellton Fairburn Rd)			
Rivertown Road (Cascade Palmetto Hwy to Fairburn City Limits)			
Washington Road Rossevelt Hwy to East Point City Limits)			
Welcome All Road (Roosevelt Hwy to South Meadow Pkwy)			
Subdivisions Toppings	\$1,600,000		
MERRYWOOD I-III(LL: 159/162 DIST:13)			
THORNWOOD PARK, LL:132/133 DIST:13			
LAKE ROYALE U3, LL:188 DIST:13			
FOXFIRE PH 2, LL:124/133 DIST:13			
CAMP CR VILLAGE (SFR), LL:73 DIST:14FF			
HERRON CREEK PH 2, LL:99 DIST:14FF; LL:175 DIST: 9C			
PROVIDENCE GLEN, LL: 188 DIST:13			
Chestnut Ridge @ Cedar Grove			
TOWNCREEK @ CEDAR GROVE PH 2			
PARKS AT CEDAR GROVE 1/2 OF SUBDIVISON			
PRESTON'S VINEYARD, LL: 169 DIST: 9F			
Le Jardin Multiple Phases			
Forrest Creek			
Falls @ Camp Creek			
Stoneridge 3			
Falls @ Cascading Palms 2			
Overlook Camp Creek 1/1A			
St. Joseph Phase 1			
Renisance at South Park			
Subdivisions Resurfacing	\$23,854,768	\$0	
Emerald Ponite	\$314,156		
Lake Feldwood	\$132,175		
Bentwood Village	\$76,623		
Benchmark	\$130,260		
Hania Flowers Estates SD	\$281,591		
Woodward Estates	\$469,318		
Tocomc Forest	\$235,617		

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DESCRIPTION	TIER I (85% of \$94,434,545)	TIER II (15% of \$94,434,545)	Tier III over 100%
Village Green	\$76,623		
Devon Shire	\$408,019		
Thornton Woods	\$189,643		
Hallie Hills	\$733,669		
Kimberly	\$840,941		
Loch Lomond	\$708,766		
Cliftdale	\$314,156		
Ashley Downs	\$431,006		
Beacon Hills	\$124,513		
Beaver Creek	\$76,623		
Bethsaida West	\$394,610		
Big Creek	\$95,779		
Bon Haven Estates	\$425,260		
Brentwood Place	\$130,260		
Canaan Glen	\$78,539		
Canaan Trace	\$95,779		
Canaan Walk	\$78,539		
Canaan Woods	\$53,636		
Carlo Woods	\$137,922		
Cascade Glen	\$24,903		
Cascade Hills	\$379,286		
Cascade Knolls	\$136,006		
Cascade Knolls Drive	\$47,890		
Cascade Manor	\$44,058		
Cascade Oaks	\$55,552		
Central Park	\$32,565		
Chippewa Forest	\$212,630		
Cliftdale	\$208,799		
Creel & Bethsaida Corner	\$9,578		
Creel Crossing	\$80,455		
Deerwood Park	\$206,883		
Derrick Creek	\$76,623		
Devon Shire	\$24,903		
Edgewater	\$93,864		
Enon Forest	\$114,935		
Enon Forest	\$247,110		
Estes Drive	\$57,468		
Falcon Forest	\$113,019		
Feldwood Pines	\$65,130		
Flat Shoals Estates	\$279,675		
Forest Downs	\$319,903		
Fox Fire S/D	\$377,370		
Gledstone Hills	\$172,403		
Granada	\$76,623		
Guilford Pointe	\$65,130		
Happy Hollow	\$57,468		
Hidden Valley	\$86,201		
Highpoint	\$9,578		
Hillandale	\$865,844		
Huntington Estates	\$76,623		
Jamaica	\$116,851		

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Kensington Woods	\$53,636		
Kimberly Forest	\$76,623		
Kings Crest Court	\$24,903		
Kings Ridge	\$38,312		
Lake Royale	\$235,617		
Lattimore Park	\$53,636		
Lake Royale	\$68,961		
Marion Woods Estates	\$65,130		
Melanie Manor	\$19,156		
Melanie Woods	\$26,818		
Milam Manor	\$105,357		
Milam Park	\$128,344		
Mitchell Crossing	\$36,396		
Montclair Estate	\$3,831		
Montclair Estates	\$344,805		
Monterey	\$346,721		
Morning Creek Estates	\$409,935		
Morning Creek S/D	\$86,201		
Muirwoods	\$308,409		
Nassau Village S/D	\$57,468		
Normandy	\$356,299		
Oak Ridge	\$44,058		
Oakley Township	\$459,740		
Old National East	\$990,357		
Park Plateau off Park	\$26,818		
Park Village	\$128,344		
Parkland Woods	\$70,877		
Picardy Circle South	\$61,299		
Pointe Verda	\$109,188		
Pointer Ridge	\$1,879,188		
Ponderosa Pines	\$97,695		
Ponderosa SD	\$325,649		
Pontevedra	\$356,299		
Pontevedra	\$28,734		
Promenade	\$302,662		
Providence	\$61,299		
Putter's Village	\$40,227		
Ravenswood Drive	\$36,396		
Rebecca Lake Estate	\$59,383		
Red Oak Woods	\$42,143		
Robinson Woods	\$68,961		
Sable Chase S/D	\$480,812		
Sherbrook Forest	\$72,792		
Silverwood Estates	\$53,636		
Smoke Ridge	\$250,942		
The Meadows	\$961,623		
Versailles	\$99,610		
West Park SD	\$295,000		
Southern Colony	\$17,240		
Southern Pines Estates	\$187,727		
Spring Valley	\$254,773		

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Sunrise	\$206,883		
Thaxton Pointe	\$103,442		
Thaxton Reserve	\$344,805		
The Meadows	\$134,091		
West Park SD	\$187,727		
Wexwood Glen	\$40,227		
Will Lee Pines	\$93,864		
Wolf Creek Forest	\$53,636		
Woodland Estates	\$210,714		
2. Bridges			
	\$3,800,000	\$4,000,000	
Butner Road @ Camp Creek	\$1,600,000		
Fairburn Road at South Utoy Creek	\$1,100,000		
Fairburn Road at N Utoy Creek	\$1,100,000		
Demooney Road over Deep Creek		\$2,500,000	
Bethsaida over Morning Creek		\$1,500,000	
3. I-285 @ Cascade Interchange			
	\$10,000,000		
4. Corridor Improvements			
	\$20,350,000	\$11,040,000	
Aldredge Road			
Merk Road	\$500,000		
Bethsaida Road			
Jonesboro Road		\$400,000	
Creel Road/West Road	\$500,000		
Old National Hwy.	\$350,000		
Boat Rock Road & Boulevard			
Fulton Industrial Blvd		\$500,000	
Butner Road			
Camp Creek Parkway	\$1,000,000		
Aldredge Road	\$500,000		
Union Road	\$500,000		
Pittman Road	\$400,000		
Stonewall Tell Road			
Campbellton Road (GDOT Widening)			
Enon Road			
Reynolds Road			
Fulton Industrial Boulevard			
Campbellton-Fairburn Road			
Cascade Palmetto Hwy (SR70)	\$800,000		
Jones Road	\$500,000		
Cascade-Palmetto Highway			
West Stubbs Road	\$400,000		
Cascade Road			
Fairburn Road	\$350,000		
Cedar Grove Road			
Rivertown Road	\$450,000		
Creel Road			
West Road/Bethsaida Road	\$450,000		
Demooney Road			
West Stubbs Road	\$450,000		
Enon Road			
Campbellton Road			
Camp Creek Parkway			
Stonewall Tell Road	\$500,000		
Feldwood Road			
Morning Creek Drive	\$400,000		
Bench Mark Drive	\$400,000		
Pebble Beach Drive		\$400,000	
Fulton Industrial Boulevard (FIB CID)			

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DESCRIPTION	TIER I (85% of \$94,434,545)	TIER II (15% of \$94,434,545)	Tier III over 100%
Streetscapes and pedestrian upgrades from Frederick Dr. to MLK Jr. Dr inc. I-20 Interchange Ramps	\$1,000,000		
FIB @ Cascade Intersection Improvement	\$1,000,000		
Sidewalks corridor-wide		\$500,000	
FIB @ Camp Creek Intersection improvements		\$500,000	
Fulton Industrial Circle realignment		\$1,500,000	
Merk Road			
Camp Creek Parkway	\$350,000		
New Hope Road			
Boat Rock (Round About with GDOT)			
Old Bill Cook Road			
Old National Highway	\$300,000		
Godby Road	\$300,000		
Old Fairburn Road			
Union Road	\$600,000		
Rivertown Road			
Cedar Grove Road	\$500,000		
Stonewall Tell Road			
Union Road	\$500,000		
Jones Road/Pittman Road	\$500,000		
Roosevelt Highway	\$400,000		
Washington Road			
Roosevelt Highway		\$800,000	
Welcome All Road			
Jailllette/Scarboro Road	\$500,000		
Will Lee Road	\$500,000		
West Stubbs Road			
Butner Road	\$500,000		
Signal Upgrades	\$2,750,000	\$2,640,000	
Flat Shoals Rd at Old National Hwy	\$250,000		
Flat Shoals Rd at Hempery Rd	\$250,000		
Flat Shoals Rd at Kimberly Mill Road	\$250,000		
Flat Shoals Rd at Red Oak Rd	\$250,000		
Flat Shoals Rd at Hidden Brook Dr	\$250,000		
Flat Shoals Rd at Connel Rd	\$250,000		
Flat Shoals Rd at Buffington Rd	\$250,000		
Flat Shoals Rd at I -85 North	\$250,000		
Flat Shoals Rd at I -85 South	\$250,000		
Flat Shoals Rd at Feldwood Rd	\$250,000		
Flat Shoals Rd at Mallory Rd	\$250,000		
Roosevelt Hwy at Washington Rd		\$180,000	
Roosevelt Hwy at Buffington Rd		\$200,000	
Roosevelt Hwy at Ben Hill Rd		\$180,000	
Roosevelt Hwy at Welcome All Rd		\$180,000	
South Fulton Parkway at Campbellton Fairburn Rd		\$200,000	
South Fulton Parkway at Cedar Grove Rd		\$200,000	
South Fulton Parkway at Cascade Palmetto Hwy		\$200,000	
Camp Creek Pkwy at Fulton Industrial Blvd		\$500,000	
Camp Creek Pkwy at Enon Rd		\$200,000	
Camp Creek Pkwy at Merk Rd		\$200,000	
Camp Creek Pkwy at Butner Rd		\$200,000	
Camp Creek Pkwy at Old Fairburn Rd		\$200,000	
ATMS	\$2,000,000	\$3,000,000	
Flat Shoals Road	\$1,000,000	\$1,750,000	

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DESCRIPTION	TIER I (85% of \$94,434,545)	TIER II (15% of \$94,434,545)	Tier III over 100%
Cascade Road	\$1,000,000	\$1,250,000	
Flashing Yellow Upgrades	\$200,000	\$800,000	
Cascade Road	\$200,000		
Fulton Industrial Blvd		\$450,000	
Old National Highway		\$200,000	
Camp Creek Pkwy		\$150,000	
5. Sidewalks	\$8,950,000	\$3,000,000	
Fairburn Road (Cascade Rd to Walmart Bridge entrance)	\$1,500,000		
Danforth Road (Rehoboth Circle to Cascade Road)	\$2,250,000		
Old National Highway (Flat Shoals Road to Jonesboro Road)		\$3,000,000	
Enon Road (Lynarbor Lane to Sanford J. Jones)	\$2,700,000		
New Hope Road (Boat Roack to Danforth Rd)	\$2,500,000		
Fairburn Road (Village Drive to City of Atlanta South)			
Butner Road (Stonewall Tell Road to Cam Creek Parkway)			
Demooney Road (West Stubbs to Butner Road)			
Enon Road (Sanford J. Jones to Cam Creek Parkway)			
Merk Road (Camp Creek Parkway to Alredge)			
Stonewall Tell Road (Union City limits to Campbellton Road)			
Wallace Road (Campbellton to Enon Road)			
6. Other Agency Improvements	\$1,189,500	\$0	
Charlie Brown Airport-Matching Funds	\$1,000,000		
Aviation Circle Paving	\$189,500		
7. Quick Response Projects (2%)	\$1,605,387	\$283,304	
8. PM/CM (3%)	\$2,833,036		
9. Department of Revenue (DOR) (1%)	\$944,345		
TOTAL TIERS PROJECTS	\$90,167,252	\$18,323,304	\$108,490,555
PROJECTED REVENUES	\$80,269,363	\$14,165,182	\$94,434,545
CONCEPTUAL PROJECTIONS TIERS I AND II	115%		115%