

FULTON COUNTY BOARD OF COMMISSIONERS
January 24, 2018
Recess Meeting

ATTACHMENT A
PROPOSED BUDGETARY CHANGES TO
SENIOR SERVICES DEPARTMENT

Services to Senior Adults and Caregivers

Adult Day Services \$12,000

Support part-time staff; Replace equipment; Supplies

Senior Transportation Services \$208,240

To provide additional “demand-response” trips

Congregate Meals-Neighborhood Centers \$200,000

To expand, upgrade nutrition services and support

Security Systems-Neighborhood Centers \$156,613

To provide, upgrade security services at each neighborhood center

(Small) Home Repairs \$200,000

To provide services to any eligible persons who can avoid institutionalization by remaining in their home

The In-Home Services to Frail-Elderly “Meals on Wheels” \$800,000

To reduce the FY2017 Waiting List by 10%