

Capital Improvement Project Schedule											
Project #	Project name	Project Status	Design		ROW		Utilities		Construction		Comments
			Start	End	Start	End	Start	End	Start	End	
Federal Funded											
T209	Old National Hwy (SR 279) Phase I	Construction	N/A	N/A	N/A	N/A	N/A	N/A	March-17	April-18	65% complete with sidewalks on the west side of Old National Hwy.
T242	Butner Rd @ Stonewall Tell Rd	ROW Acquisition	October-09	October-17	June-16	October-17	February-18	November-18	February-18	February-19	3 parcels pending, possible condemnation. Construction Schedule is pending ROW certification
T257	Wolf Creek Multi-use Trail	Construction	N/A	N/A	N/A	N/A	N/A	N/A	December-16	August-17	75% complete with construction. Remaining items include finish grading & grassing, landscaping, installation of benches, signs, and bike racks.
T266	New Hope Rd Sidewalks	ROW Acquisition	October-14	September-18	August-17	December-18	April-19	March-20	April-19	June-20	Waiting on ROW funding authorization. Final approved ROW plans were submitted January 2017. 89 parcels to acquire.
T265	Old National Hwy (SR 279) Phase II	Preliminary Design	August-16	March-20	August-18	February-20	July-20	May-21	July-20	August-21	Concept was approved on June 1, 2017. Preliminary Plans are underway.
T270	Demooney Road over Deep Creek	Concept Design	May-17	January-20	July-19	March-20	October-20	April-21	October-20	June-21	Concept Team Meeting to be held on or before November 21, 2017.
T276	Cochran Road over Deep Creek	Concept Design	May-17	January-20	July-19	March-20	October-20	April-21	October-20	June-21	Concept Team Meeting to be held on or before November 21, 2017.
T277	Cochran Road over Camp Creek	Concept Design	May-17	January-20	July-19	March-20	October-20	April-21	October-20	June-21	Concept Team Meeting to be held on or before November 21, 2017.
Local Funds											
T271	Fairburn Road Upgrade Phase II	Final Design	March-16	May-17	January-17	September-17	December-17	August-18	December-17	September-18	Waiting on Construction funding authorization. 3 of 7 parcels acquired.
T278	Cascade Rd over Branch of Utoy Creek Culvert Replacement	DO	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Waiting on Funding Authorization from City of South Fulton prior to starting design.
T260 / PBI 900	Danforth Rd Sidewalk	ROW Acquisition	November-15	April-18	January-17	March-18	July-18	April-19	July-18	July-19	3 of 34 parcels acquired. The Land Divisions goals is to have 17 of 34 parcels by August 2017. Construction will be let with TsIpost Funding

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T268/ PBI 901	Enon Rd Sidewalks	ROW Acquisition	March-15	October-17	May-16	August-17	January-18	December-18	January-18	March-19	Construction Schedule is pending ROW certification. Construction will be let with Tspost Funding
T279/OSI 606	Cascade Palmetto at West Stubbs	Final Design	May-17	October-17	N/A	N/A	N/A	N/A	January-18	March-18	Construction will be let with Tspost Funding
GDOT Managed (Federal/State Funded)											
T244	Campbellton Rd @ Boat Rock-New Hope Rd	ROW Acquisition	December-09	March-18	June-17	June-18	September-18	August-19	September-18	September-19	ROW Plans were submitted to GDOT earlier than scheduled. This project is on schedule.
T272	Buffington Rd Widening	Concept Design	March-17	April-20	November-18	January-20	September-20	May-22	September-20	September-22	Project is on schedule and due to have an approved concept report on or before February 2018.
T273	Buffington Road Operational Imp	Concept Design	March-17	April-20	November-18	January-20	September-20	May-22	September-20	September-22	Project is on schedule and due to have an approved concept report on or before February 2018.
LMIG Funds											
T275	RFB Signal at 5600 Stonewall Tell Road	Construction	August-16	February-17	N/A	N/A	N/A	N/A	June-17	July-17	95% complete with construction. Meeting with contractor on July 31, 2017 for a walk through and create punch list.
T275	Guard Rail Repairs	DO	August-17	October-17	N/A	N/A	N/A	N/A	December-17	April-18	Construction Letting by GDOT
TSplost Projects											
T250 OSI 601	Butner Road @ Camp Creek Pkwy Intersection Improvement	Design	July-17	March-18	November-17	March-18	August-18	March-19	August-18	May-19	50% complete with survey and preliminary plans will be completed by September 2017.
T267 B 500	Butner Rd over Camp Creek (Bridge)	Design	July-17	March-18	September-17	January-18	August-18	March-19	August-18	May-19	The first milestone will be to assure the current bridge design meets all current standards and then move right into ROW Plans