



Fulton County Board of Commissioners
Agenda Item Summary

18-0474

BOC Meeting Date
 8/1/2018

Requesting Agency
 Community Development

Commission Districts Affected
 All Districts

Requested Action *(Identify appropriate Action or Motion, purpose, cost, timeframe, etc.)*

Request approval of the transfer of \$435,347.07 of Community Development Block Grant (CDBG) funds to support the expansion of community projects identified and executed in 2017 and 2018 and approval of a 2018 Urgent Need Request of \$1,138,496.76 for the City of Palmetto, GA in a 2018 Action Plan Amendment.

Requirement for Board Action *(Cite specific Board policy, statute or code requirement)*

The U.S. Department of Housing and Urban Development (HUD) requires approval by the Board of Commissioners to authorize an amendment to the Department of Community Development's 2015-19 Consolidated and Annual Action Plans, respectively. The amendment will increase funding to 2017 municipality projects and support an urgent need request that will in turn increase needed services to Fulton County's low and moderate income citizens. O.C.G.A. § 36-10-1; All official contracts entered into by the County governing authority with other persons in behalf of the County shall be in writing and entered on its minutes.

Is this item related to a Strategic Priority Area? *(If yes, note strategic priority area below)*

Yes All People trust government is efficient, effective, and fiscally sound

Is this a purchasing item?

No

Summary & Background

(First sentence includes Agency recommendation. Provide an executive summary of the action that gives an overview of the relevant details for the item.)

[Click here to enter text.](#)

- Transfer Funds through an Action Plan Amendment: Available funds, in the amount of \$435,347.07, are from prior year CDBG obligated funds and ineligible projects. The approval of the Action Plan Amendment will provide the cities of College Park, Fairburn, Hapeville, Palmetto, Union City and East Point additional funds to expand and support existing projects.

Move From Funding/Grant Source	Amount	Move To
2016 Fair Housing	\$13,678.68	Hapeville
2016 Youth Service	\$375.00	Hapeville
2016 Drake House	\$38.38	Hapeville
Rehab 2017	\$36,365.50	Hapeville
Hapeville's Total	\$50,457.56	
2015 Fair Housing	\$2,442.35	Fairburn
2015 N. Fulton Senior Services	\$15,091.50	Fairburn
2016 Fair Housing	\$32,466.15	Fairburn
Fairburn Total	\$50,000.00	
2015 In His Great Name	\$51,514.00	Palmetto
2015 Fair Housing	\$15,851.47	Palmetto
Rehab 2017	\$18,634.50	Palmetto
Palmetto Total	\$85,999.97	

Agency Director Approval

County Manager's Approval

Typed Name and Title
 Frankie L. Atwater, Sr., Director, Community Development

Phone
 (404) 612-7378

Signature

Date

2003-2006 Shelter Arms	\$2,000.00	Union City
2010 Contingency	\$2,064.00	Union City
2014 FULCO Drug Court	\$3,450.00	Union City
Rehab 2017	\$55,000.00	Union City
2015 In His Great Name	\$23,486.00	Union City
Union City Total	\$86,000.00	
2017 Milton	\$88,700.00	College Park
College Park Total	\$88,700.00	
2017 Milton	\$27,000.00	East Point
2017 Public Service Various	\$28,555.04	East Point
2016 Alpharetta	\$18,634.50	East Point
East Point Total	\$74,189.54	
Total Funds to Transfer	\$435,347.07	

2. Urgent Need Request: Available funds, in the amount of \$1,138,496.76, are from prior year obligated CDBG projects, ineligible projects and unspent funding lines. The funds will be used by the City of Palmetto to address an urgent need to repair failing sewer lines. If the sewer lines are not repaired it will result in a serious environmental impact, as well as, failure of sewer service to all customers serviced on those lines. The sewer lines are currently inaccessible and are major interceptors to pump stations, including the main pump station that manages all of the City's flow. The City does not have funds to support the emergency repairs.

Move from Funding/Grant Source	Amount	Move To Palmetto Urgent Need
2003 Slum & Blight	\$1,159.73	Urgent Need
2004 Slum & Blight	\$5,623.93	Urgent Need
2006 Slum & Blight	\$4,596.31	Urgent Need
2007 Slum & Blight	\$532.42	Urgent Need
2008 Slum & Blight	\$2,388.78	Urgent Need
2009 Slum & Blight	\$10,385.62	Urgent Need
2010 ATL Demo Adult Daycare Slum & Blight	\$1,338.32	Urgent Need
2010 Slum & Bight	\$49.22	Urgent Need
2011 ATL Demo Blight	\$1,124.19	Urgent Need
2011 Blight Program	\$1,686.28	Urgent Need
2011 Slum & Blight	\$2,250.31	Urgent Need
2012 Slum & Blight	\$27,986.20	Urgent Need
2013 Slum & Blight	\$8,744.16	Urgent Need
2016 Slum & Blight (Demolition)	\$40,000.00	Urgent Need
2015 Slum & Blight (Demolition)	\$340,000.00	Urgent Need
2013 Milton: Moved to Rehab	\$29,131.29	Urgent Need
2015 Milton: Moved to Rehab	\$55,000.00	Urgent Need
2014 Milton: Moved to Rehab	\$100,500.00	Urgent Need
2016 Milton: Moved to Rehab	\$55,000.00	Urgent Need
2016 Johns Creek: Moved to Rehab	\$176,000.00	Urgent Need

Continued

Rehab 2017	\$55,000.00	Urgent Need
Rehab 2017	\$55,000.00	Urgent Need
Rehab 2017	\$55,000.00	Urgent Need
Rehab 2017	\$55,000.00	Urgent Need
Rehab 2016	\$55,000.00	Urgent Need
Palmetto Urgent Need Total	\$1,138,496.76	

Community Impact: The Department of Community Development will be able to provide county-wide projects and services needed by low-and moderate –income citizens.

Department Recommendation: The Department of Community Development recommends the approval of the reallocation of \$435,347.07 and \$1,138,496.76 from the 2003 Annual Action Plan (BOC #02-1151); 2004 Annual Action Plan (BOC #03-1249); 2006 Annual Action Plan (BOC #06-1063); 2007 Annual Action Plan (BOC #07-0864); 2008 Annual Action Plan (BOC #07-0864); 2009 Annual Action Plan (BOC #091289); 2010 Annual Action Plan (BOC #10-0535); 2013 Annual Action Plan (BOC #13-0463); 2014 Annual Action Plan BOC (#14-1060); 2015 Annual Action Plan (BOC #15-0503); 2016 Annual Action Plan Activities BOC (#16-0422) and 2017 Annual Action Plan (BOC #17-0848) Action Plans to use to support and complete infrastructure and playground improvements for the cities of College Park, Fairburn, Hapeville, Palmetto, Union City and East Point, GA and urgent need sewer lines repairs for the City Palmetto, GA, respectively.

Project Implications: Reallocating the use of the funds will increase the Department of Community Development's ability to provide services to Fulton County's low and moderate income citizens by supporting the expansion of community projects identified and executed in 2017 and 2018 for the cities of College Park, Fairburn, Hapeville, Palmetto, Union City and East Point. In addition, the City of Palmetto will be able to address their failing sewer lines.

Community Issues/Concerns: The Department of Community Development has not identified any Community issues/concerns regarding this request.

Department Issues/Concerns: HUD performs an annual Timeliness test to measure the County's spend down of its Line of Credit (LOC) sixty (60) days prior to the end of the program year. As such, Fulton County will need to draw \$3,135,343.06 no later than November 1, 2018. If the Action Plan Amendment is not approved, Fulton County will not be able to support the aforementioned needs and will fail the annual Timeliness test.

History of BOC Agenda Item: 2003 Annual Action Plan (BOC #02-1151); 2004 Annual Action Plan (BOC #03-1249); 2006 Annual Action Plan (BOC #06-1063); 2007 Annual Action Plan (BOC #07-0864); 2008 Annual Action Plan (BOC #07-0864); 2009 Annual Action Plan (BOC #091289); 2010 Annual Action Plan (BOC #10-0535); 2013 Annual Action Plan (BOC #13-0463); 2014 Annual Action Plan BOC (#14-1060); 2015 Annual Action Plan (BOC #15-0503); 2016 Annual Action Plan Activities BOC (#16-0422) and 2017 Annual Action Plan (BOC #17-0848) at the respective Board of Commissioners' meetings.

Contract & Compliance Information	<i>(Provide Contractor and Subcontractor details.)</i>
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Agency Director Approval		County Manager's Approval
Typed Name and Title Frankie L. Atwater, Sr., Director, Community Development	Phone (404) 612-7378	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Solicitation Information	NON-MFBE	MBE	FBE	TOTAL
No. Bid Notices Sent:				
No. Bids Received:				

Total Contract Value	.
Total M/FBE Values	.
Total Prime Value	.

Fiscal Impact / Funding Source *(Include projected cost, approved budget amount and account number, source of funds, and any future funding requirements.)*

There is no Fiscal Impact associated with this request. Funding Source: 2003 Annual Action Plan (BOC #02-1151); 2004 Annual Action Plan (BOC #03-1249); 2006 Annual Action Plan (BOC #06-1063); 2007 Annual Action Plan (BOC #07-0864); 2008 Annual Action Plan (BOC #07-0864); 2009 Annual Action Plan (BOC #091289); 2010 Annual Action Plan (BOC #10-0535); 2013 Annual Action Plan (BOC #13-0463); 2014 Annual Action Plan BOC (#14-1060); 2015 Annual Action Plan (BOC #15-0503); 2016 Annual Action Plan Activities BOC (#16-0422) and 2017 Annual Action Plan (BOC #17-0848) at the respective Board of Commissioners' meetings.

Exhibits Attached *(Provide copies of originals, number exhibits consecutively, and label all exhibits in the upper right corner.)*

Action Plan Amendment Newspaper Advertisement

Source of Additional Information *(Type Name, Title, Agency and Phone)*

Dawn Butler, Division Manager, Department of Community Development (404) 612-0746

Agency Director Approval		County Manager's Approval
Typed Name and Title Frankie L. Atwater, Sr., Director, Community Development	Phone (404) 612-7378	
Signature	Date	

Revised 03/12/09 (Previous versions are obsolete)

Procurement			
Contract Attached: .	Previous Contracts: .		
Solicitation Number: .	Submitting Agency: Department of Community Development	Staff Contact: Dawn Butler, Division Manager	Contact Phone: 404-612-0746
Description:.			
FINANCIAL SUMMARY			
Total Contract Value:		MBE/FBE Participation:	
Original Approved Amount: .		Amount: .	%: .
Previous Adjustments: .		Amount: .	%: .
This Request: .		Amount: .	%: .
TOTAL: .		Amount: .	%: .
Grant Information Summary:			
Amount Requested: .	<input type="checkbox"/>	Cash	
Match Required: .	<input type="checkbox"/>	In-Kind	
Start Date: .	<input type="checkbox"/>	Approval to Award	
End Date: .	<input type="checkbox"/>	Apply & Accept	
Match Account \$: .			
Funding Line 1: .	Funding Line 2: .	Funding Line 3: .	Funding Line 4: .
KEY CONTRACT TERMS			
Start Date: .	End Date: .		
Cost Adjustment: .	Renewal/Extension Terms: .		
ROUTING & APPROVALS (Do not edit below this line)			
X	Originating Department:	Atwater, Frankie	Date: 7/2/2018
X	County Attorney:	Stewart, Derval	Date: 7/2/2018
.	Purchasing/Contract Compliance:	.	Date: .
.	Finance/Budget Analyst/Grants Admin:	.	Date: .
.	Grants Management:	.	Date: .
X	County Manager:	Anderson, Dick	Date: 7/3/2018



PUBLIC NOTICE

Citizen Review and Comment Period

May 30 through July 3, 2018

Fulton County Draft 2018 Action Plan Amendment

As required by the U.S. Department of Housing and Urban Development (HUD), Fulton County must publish for citizen review and comment, Amendments to its Annual Action Plans and Consolidated Plan. Public review and comment is required prior to decisions on project funding by the Fulton County Board of Commissioners. Proposed amendments may change pending final approval of documents.

THE FULTON COUNTY PROPOSED DRAFT COMPREHENSIVE PLAN ANNUAL ACTION PLAN AMENDMENT

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2016 Fair Housing	\$13,678.68	Hapeville
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2016 Milton: Moved to Rehab 2017	\$55,000.00	Urgent Need
2016 Johns Creek: Moved to Rehab 2017	\$176,000.00	Urgent Need
2015 Hapeville: Moved to Rehab 2017	\$55,000.00	Urgent Need
2015 Mountain Park: Moved to Rehab 2016	\$55,000.00	Urgent Need
2016 Mountain Park: Moved to Rehab 2016	\$55,000.00	Urgent Need
2015 Chattahoochee Hills: Moved to Rehab 2017	\$55,000.00	Urgent Need
2016 Chattahoochee Hills: Moved to Rehab 2017	\$55,000.00	Urgent Need
Palmetto Urgent Need Total	\$1,138,496.76	

Public Hearing Schedule

Citizens are encouraged to attend and participate in the public hearings to assist the County in finalizing its Draft Action Plan Amendments. Comments will be provided to the Fulton County Board of Commissioners, who will consider the adoption of the Action Plan Amendments at its scheduled meeting on July 11, 2018. Comments will also be submitted to HUD.

Date and Time: June 21, 2018 and June 22, 2018 at 11:00 a.m. to 12 p.m.

Location: 137 Peachtree Street, SW
Suite 300, 1st Floor Conference Room
Atlanta, GA 30303

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For citizens unable to attend and participate in the public hearings, written comments on the Fulton County proposed Amendments may be submitted to the address below. However, written comments must be received by 5:00 p.m. July 3, 2018.

Fulton County Government
Department of Housing and Community Development
137 Peachtree Street, S.W., Suite 300, Atlanta, GA 30303
Atlanta, GA 30303
Attention: Jenise Jefferson
Phone: 404-612-8063
Email: jenise.jefferson@fultoncountyga.gov

Citizens in need of reasonable accommodations due to a disability including communications in an alternative format should contact the Disability Services Liaison in the Housing and Community Development Department at (404) 613-7944 five days in advance of the public hearing. To obtain Georgia Relay Access, citizens should dial 711.